## **SNAPSHOT** of HOME Program Performance--As of 06/30/08 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Woonsocket State: RI

PJ's Total HOME Allocation Received: \$7,218,806 PJ's Size Grouping\*: C PJ Since (FY): 1994

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					Nat'l Ranking (Percentile):	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	93.08 %	95.01 %	3	92.82 %	48	49
% of Funds Disbursed	90.64 %	92.02 %	3	82.38 %	78	81
Leveraging Ratio for Rental Activities	0	9.77	3	4.55	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	79.26 %	1	80.69 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	76.96 %	77.99 %	2	67.01 %	58	62
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	66.67 %	65.98 %	2	79.23 %	16	15
% of 0-30% AMI Renters to All Renters***	44.44 %	28.87 %	1	44.47 %	46	48
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	77.78 %	94.85 %	3	93.93 %	6	6
Overall Ranking:		In St	ate: 2 / 3	Nation	ally: 31	29
<b>HOME Cost Per Unit and Number of Completed</b>	d Units:					
Rental Unit	\$12,511	\$29,448		\$24,984	9 Units	2.10
Homebuyer Unit	\$12,916	\$18,597		\$14,192	191 Units	43.50
Homeowner-Rehab Unit	\$16,857	\$22,636		\$20,036	239 Units	54.40
TBRA Unit	\$0	\$8,428		\$3,164	0 Units	0.00

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

Participating Jurisdiction (PJ): Woonsocket RI

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* Rental \$12,511 \$123,872 \$86,663

Homebuyer \$127,639 \$108,765 \$70,545

Homeowner \$19,420 \$33,078 \$22,663 **CHDO Operating Expenses:** 

(% of allocation)

PJ: **National Avg:**  0.0 % 1.1 %

R.S. Means Cost Index:

1.06

RACE:	%	%	Homeowner %	TBRA %	HOUSEHOLD TYPE:	%	<b>%</b>	Homeowner %	TBRA %
White:	100.0	79.6	85.0	0.0	Single/Non-Elderly:	28.6	30.9	19.7	0.0
Black/African American:	0.0	7.9	6.4	0.0	Elderly:	14.3	6.8	18.5	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	14.3	28.8	25.3	0.0
American Indian/Alaska Native:	0.0	0.5	0.4	0.0	Related/Two Parent:	28.6	23.6	24.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	14.3	9.9	11.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.5	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.5	3.4	0.0					
ETHNICITY:									
Hispanic	0.0	11.0	4.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	. ASSISTAN			
1 Person:	42.9	30.9	25.3	0.0	Section 8:	0.0	0.5		
2 Persons:	42.9	18.8	27.5	0.0	HOME TBRA:	0.0			
3 Persons:	14.3	19.9	17.2	0.0	Other:	0.0			
4 Persons:	0.0	17.8	18.9	0.0	No Assistance:	100.0			
5 Persons:	0.0	8.9	5.6	0.0					
6 Persons:	0.0	3.7	5.2	0.0					
7 Persons:	0.0	0.0	0.4	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Complian	t Units / Co	mpleted Un	its Since 200	0

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Woonsocket	State:	RI	Group Rank:	31
				(Percentile)	

State Rank: 2 / 3 PJs Overall Rank: 29 (Percentile)

Summary: 2 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	76.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOMF	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	77.78	ĵ.
"ALLOCATION-	YEARS" NOT DISBURSED***	> 3.300	1.24	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.